This bundle adds the recommendations of the Alaska Mental Health Trust Authority that were omitted in the current committee substitute.

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details
Title: Add Funding for Alaska Autism Resource Center
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 50.0
- Miscellaneous: 0.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1037 GF/MH: 50.0

Explanation
This aligns with the recommendations from the Alaska Mental Health Trust Authority.

Agency: Health
Appropriation: Behavioral Health
Allocation: BH Treatment and Recovery Grants

Transaction Details
Title: Add Funding for Crisis Now: Mobile Crisis Response/Crisis Stabilization Grant (IncT FY25-FY26)
Section: Section 1
Type: IncT
2024 Session Operating Budget Proposal
Alaska Mental Health Trust Authority Recommended Additions

<table>
<thead>
<tr>
<th>Line Items</th>
<th>(Amounts are in thousands)</th>
<th>Positions</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
<td>Permanent Full-Time: 0</td>
<td>1037 GF/MH</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>Permanent Part-Time: 0</td>
<td>500.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
<td>Temporary: 0</td>
<td></td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>500.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>500.0</td>
</tr>
</tbody>
</table>

**Explanation**
This aligns with the recommendations of the Alaska Mental Health Trust Authority

**Agency:** Health
**Appropriation:** Public Health
**Allocation:** Emergency Programs

**Transaction Details**
**Title:** Add Funding for Comprehensive Program Planning Coordinator (IncT FY25-FY28)
**Section:** Section 1
**Type:** IncT

<table>
<thead>
<tr>
<th>Line Items</th>
<th>(Amounts are in thousands)</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>75.0</td>
<td>Permanent Full-Time: 0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>Permanent Part-Time: 0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
<td>Temporary: 0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Explanation**
This aligns with the recommendations of the Alaska Mental Health Trust Authority

**Agency:** Health
**Appropriation:** Senior and Disabilities Svcs
**Allocation:** Governor's Cncl/Disabilities

**Transaction Details**
**Title:** Add Personal Services Funding for the Governor's Council on Disabilities and Special Education Joint Staffing.
### 2024 Session Operating Budget Proposal
Alaska Mental Health Trust Authority Recommended Additions

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>50.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>50.0</strong></td>
</tr>
</tbody>
</table>

### Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

### Funding
(Amounts are in thousands)
- 1037 GF/MH: 50.0

### Explanation
This aligns with the recommendations of the Alaska Mental Health Trust Authority.
### Bundle Description
This bundle makes a technical correction to reflect the Alaska Mental Health Trust Authority's recommendations. This item was mistakenly entered as an increment instead of a one-time item.

<table>
<thead>
<tr>
<th>Agency</th>
<th>Judiciary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation</td>
<td>Therapeutic Courts</td>
</tr>
<tr>
<td>Allocation</td>
<td>Therapeutic Courts</td>
</tr>
</tbody>
</table>

### Transaction Details
**Title:** Decrement Juneau Mental Health Court-50% Costs for a Project Coordinator and Probation Officer  
**Section:** Section 1  
**Type:** Dec

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>Permanent Full-Time:</td>
</tr>
<tr>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Travel:</td>
<td>Permanent Part-Time:</td>
</tr>
<tr>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Services:</td>
<td>Temporary:</td>
</tr>
<tr>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>Funding</td>
</tr>
<tr>
<td></td>
<td>(Amounts are in thousands)</td>
</tr>
<tr>
<td></td>
<td>1037 GF/MH</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td></td>
</tr>
<tr>
<td>Grants:</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td></td>
</tr>
</tbody>
</table>

**Funding** (Amounts are in thousands)

| 1037 GF/MH | -126.1 |

### Explanation
This bundle makes a technical correction to reflect the Alaska Mental Health Trust Authority's recommendations. This item was mistakenly entered as an increment instead of a one-time increment.
### 2024 Session Operating Budget Proposal
#### Alaska Mental Health Trust Authority Technical Correction

**Type:** IncOTI

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>126.1</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>126.1</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>(Amounts are in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1037 GF/MH</td>
<td>126.1</td>
</tr>
</tbody>
</table>

#### Explanation
This bundle makes a technical correction to reflect the Alaska Mental Health Trust Authority's recommendations. This item was mistakenly entered as an increment instead of a one-time increment.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Corrections
Appropriation: Health and Rehab Services
Allocation: Physical Health Care

Transaction Details
Title: Add UGF for Inmate Medical Care, Contingent on Passage of HB 116
Section: Language
Type: Inc

Line Items  (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 7,732.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

7,732.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding  (Amounts are in thousands)
1004 Gen Fund 7,732.0

Explanation
A M E N D M E N T

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1  Page 76, following line 13:
2   Insert a new bill section to read:
3     "* Sec. 30. DEPARTMENT OF CORRECTIONS. The sum of $7,732,000 is appropriated
4     from the general fund to the Department of Corrections, health and rehabilitation services,
5     physical health care, for inmate medical care for the fiscal year ending June 30, 2025."
6
7   Renumber the following bill sections accordingly.
8
9  Page 95, line 28:
10     Delete "sec. 47"
11     Insert "sec. 48"
12
13  Page 96, line 7:
14     Delete "35, 39(b) and (c), 41, 42(a) - (k) and (m) - (o), and 43(a)"
15     Insert "36, 40(b) and (c), 42, 43(a) - (k) and (m) - (o), and 44(a)"
16
17  Page 96, line 16:
18     Delete "40(d), 42(d) and (e), and 49"
19     Insert "41(d), 43(d) and (e), and 50"
20
21  Page 96, line 18:
22     Delete "22 - 39, 40(a) - (c), 41, 42(a) - (c) and (f) - (o), 43 - 48, 50, and 52"
23     Insert "22 - 40, 41(a) - (c), 42, 43(a) - (c) and (f) - (o), 44 - 49, 51, and 53"
Page 96, line 20:
Delete "CONTINGENCY"
Insert "CONTINGENCIES"

Page 96, following line 29:
Insert a new subsection to read:
"(b) The appropriation made in sec. 30 of this Act is contingent on passage by the
Thirty-Third Alaska State Legislature in the Second Regular Session and enactment into law
of a version of House Bill 116 or a similar bill."

Reletter the following subsection accordingly.

Page 96, line 30:
Delete "sec. 30(g)"
Insert "sec. 31(g)"

Page 97, line 2:
Delete "Section 51"
Insert "Section 52"

Page 97, line 5:
Delete "40(d), 42(d) and (e), and 49"
Insert "41(d), 43(d) and (e), and 50"

Page 97, line 8:
Delete "secs. 53 - 56"
Insert "secs. 54 - 57"
Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Education & Early Dev
 Appropriation: Education Support and Admin
 Allocation: Student and School Achievement

Transaction Details
Title: Alaska Resource Education Grant for Statewide Workforce Development (FY2025-FY2026)
Section: Language
Type: FndChg

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund -1,000.0
1102 AIDEA Rcpt 1,000.0

Explanation
AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 77, line 11:
2 Delete "general fund"
3 Insert "receipts of the Alaska Industrial Development and Export Authority"
# 2024 Session Operating Budget Amendment

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Josephson

**Agency:** Education & Early Dev  
**Appropriation:** K-12 Aid to School Districts  
**Allocation:** Additional Foundation Funding

## Transaction Details

**Title:** Additional Foundation Funding to Ensure Minimum Funding Equivalent to $680 BSA Increase  
**Section:** Language  
**Type:** Lang

## Line Items (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0.0</strong></td>
</tr>
</tbody>
</table>

## Positions

- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

## Funding (Amounts are in thousands)

**Explanation**

The current committee substitute has contingency language that would allow a lower than $680 base-student allocation amount to be appropriated in this year's budget if passed. This amendment would amend the language so that if a bill to raise the base student allocation is less than $680 per person, the difference between that bill's fiscal note and this language item would be in the budget.
AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1. Page 77, lines 15 - 18:
   Delete all material and insert:
   "(g) The amount necessary, after the appropriation made in sec. 41(h) of this Act, to
   fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under
   the public school funding formula under AS 14.17.410(b) using a base student allocation
   (AS 14.17.470) amount of $6,640, is appropriated from the general fund to the Department of
   Education and Early Development to be distributed as grants to school districts according to
   the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for
   the fiscal year ending June 30, 2025."

2. Page 96, line 20:
   Delete "(a)"

3. Page 96, line 30, through page 97, line 1:
   Delete all material.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Family and Community Services
Appropriation: Children's Services
Allocation: Children's Services Management

Transaction Details
Title: Funding for Child Advocacy Centers Operating Costs (FY25-FY26)
Section: Language
Type: MultiYr

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 5,000.0
Miscellaneous: 0.0

5,000.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 5,000.0

Explanation
Child Advocacy Centers are facing an upcoming budget shortfall in the realm of $5,000,000. These centers use a evidence-based, multi-disciplinary approach to coordinate child abuse investigations, and they provide a safe, child friendly environment for multiple agencies to coordinate these investigations. This funding would assist with services including forensic interviews, medical exams, and advocacy services.
OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

Page 77, following line 18:
1. Insert a new bill section to read:

"* Sec. 31. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The sum of $5,000,000 is appropriated from the general fund to the Department of Family and Community Services, children's services, children's services management, for grants to child advocacy centers for the fiscal years ending June 30, 2025, and June 30, 2026."

Renumber the following bill sections accordingly.

Page 95, line 28:
1. Delete "sec. 47"
2. Insert "sec. 48"

Page 96, line 7:
1. Delete "35, 39(b) and (c), 41, 42(a) - (k) and (m) - (o), and 43(a)"
2. Insert "36, 40(b) and (c), 42, 43(a) - (k) and (m) - (o), and 44(a)"

Page 96, line 16:
1. Delete "40(d), 42(d) and (e), and 49"
2. Insert "41(d), 43(d) and (e), and 50"

Page 96, line 18:
1. Delete "22 - 39, 40(a) - (c), 41, 42(a) - (c) and (f) - (o), 43 - 48, 50, and 52"
Insert "22 - 40, 41(a) - (c), 42, 43(a) - (c) and (f) - (o), 44 - 49, 51, and 53"

Page 97, line 2:
Delete "Section 51"
Insert "Section 52"

Page 97, line 5:
Delete "40(d), 42(d) and (e), and 49"
Insert "41(d), 43(d) and (e), and 50"

Page 97, line 8:
Delete "secs. 53 - 56"
Insert "secs. 54 - 57"
Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details
Title: Autism Services Inflation Adjustment
Section: Language
Type: Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>446.6</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td></td>
<td><strong>446.6</strong></td>
</tr>
</tbody>
</table>

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1002 Fed Rcpts 223.3
1003 GF/Match 223.3

Explanation
Since 2018, Medicaid rates for behavioral health service codes have been adjusted upward for inflation by 12.76%, except for autism services. This would bring inflationary rate parity to the average cost of autism services.
We would like to add intent language which is as follows: "It is the legislature’s intent to increase Medicaid reimbursement rates for autism services by 12.76% to bring payment parity with similar Medicaid behavioral health service codes."
Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Ortiz

Agency: Transportation
Appropriation: Marine Highway System (CY)
Allocation: Marine Vessel Operations

Transaction Details
Title: Backstop Funding for Alaska Marine Highway Calendar Year 2025 Operations
Section: Language
Type: Lang

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>38,000.0</td>
</tr>
<tr>
<td></td>
<td><strong>38,000.0</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
</tr>
<tr>
<td>Temporary</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>38,000.0</td>
</tr>
</tbody>
</table>

Explanation
AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 79, line 19, following "FACILITIES."
2 Insert "(a)"

3 Page 79, following line 22:
4 Insert a new subsection to read:
5 "(b) If the amount of federal receipts that are received by the Department of
6 Transportation and Public Facilities for the calendar year beginning January 1, 2025,
7 and ending December 31, 2025, fall short of the amount appropriated in sec. 4 of this
8 Act, the amount of the shortfall, not to exceed $38,000,000, is appropriated from the
9 general fund to the Department of Transportation and Public Facilities, Alaska marine
10 highway system, for operation of marine highway vessels for the calendar year
11 beginning January 1, 2025, and ending December 31, 2025."

14 Page 96, line 7:
15 Delete "35"
16 Insert "35(a)"

18 Page 96, line 18:
19 Delete "22 - 39"
20 Insert "22 - 34, 35(a), 36 - 39"

22 Page 97, line 7, following "Sections 4 - 6."
23 Insert "and 35(b)"
Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Stapp

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Details
Title: Assist the University of Alaska Fairbanks to Achieve R1 Research Status (FY25-FY27)
Section: Language
Type: FndChg

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>Permanent Full-Time: 0</td>
</tr>
<tr>
<td>Travel:</td>
<td>Permanent Part-Time: 0</td>
</tr>
<tr>
<td>Services:</td>
<td>Temporary: 0</td>
</tr>
<tr>
<td>Commodities:</td>
<td></td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td></td>
</tr>
<tr>
<td>Grants:</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td></td>
</tr>
</tbody>
</table>

Funding (Amounts are in thousands)
- 1004 Gen Fund: -10,000.0
- 1048 Univ Rcpt: -10,000.0
- 1226 High Ed: 20,000.0

Explanation
These funds would be used to assist the University of Alaska Fairbanks campus to achieve R1 Research Status as defined by the Carnegie Classification of Institutions of Higher Education. The fund source is being changed from $10,000,000 in UGF (1004) and $10,000,000 in Univ Receipts DGF (1048) to $20,000,000 from the Higher Education Investment Fund (1226) which will provide additional motivation for UAF to succeed in their pursuit of R1 Research status and if successful, provide a return on investment to the University of Alaska in the form of higher enrollment and additional research grants.

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details
Title: Provide Additional Funding for Pilot Programs Related to Teacher Prep and Healthcare
Section: Section 1
2024 Session Operating Budget Proposal
University of Alaska R1 Research

Type: IncOTI

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>3,000.0</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
<tr>
<td></td>
<td><strong>3,000.0</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Temporary:</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>3,000.0</td>
</tr>
</tbody>
</table>

**Explanation**

The University of Alaska has highlighted success with their pilot programs related to Teacher Preparation and Healthcare with over 450 scholarships awarded between the two programs. This one-time increment would expand the amount of students eligible for each program. $1,500,000 would go towards the Teacher Prep program and $1,500,000 would go to the Healthcare Program. These funds would also assist in expediting the amount of time a student spends in the program to enter the workforce earlier.
AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 80, line 3, following "appropriated":
2 Insert "from the Alaska higher education investment fund (AS 37.14.750)"
3
4 Page 80, lines 6 - 10:
5 Delete ", from the following sources:
6 (1) $10,000,000 from the general fund;
7 (2) $10,000,000 from receipts of the University of Alaska under
8 AS 37.05.146(b)(2)"
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Stapp

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Details
Title: Removing Language regarding University of Alaska - Fairbanks R1 Research Status
Section: Language
Type: Lang

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 0.0
- Miscellaneous: -20,000.0

Total: -20,000.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund: -10,000.0
- 1048 Univ Rcpt: -10,000.0

Explanation
The University of Alaska - Fairbanks has stated that in order to achieve R1 Research Status, they would need $20,000,000 in general funds or another viable fund source. If the legislature is unable to appropriate the full amount, the chances of UAF achieving this goal...
are unlikely. Therefore, if the legislature is unable to provide the $20,000,000 necessary, it is economically responsible to not provide any funding to this goal at all.
AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 80, lines 3 - 10:
2 Delete all material.
3
4 Renumner the following bill sections accordingly.
5
6 Page 95, line 28:
7 Delete "sec. 47"
8 Insert "sec. 46"
9
10 Page 96, line 7:
11 Delete "39(b) and (c), 41, 42(a) - (k) and (m) - (o), and 43(a)"
12 Insert "38(b) and (c), 40, 41(a) - (k) and (m) - (o), and 42(a)"
13
14 Page 96, line 16:
15 Delete "40(d), 42(d) and (e), and 49"
16 Insert "39(d), 41(d) and (e), and 48"
17
18 Page 96, line 18:
19 Delete "22 - 39, 40(a) - (c), 41, 42(a) - (c) and (f) - (o), 43 - 48, 50, and 52"
20 Insert "22 - 38, 39(a) - (c), 40, 41(a) - (c) and (f) - (o), 42 - 47, 49, and 51"
21
22 Page 97, line 2:
23 Delete "Section 51"
1 Insert "Section 50"

2

3 Page 97, line 5:
4 Delete "40(d), 42(d) and (e), and 49"
5 Insert "39(d), 41(d) and (e), and 48"

6

7 Page 97, line 8:
8 Delete "secs. 53 - 56"
9 Insert "secs. 52 - 55"
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Foster

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details
Title: Statutory PFD
Section: Language
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 801,200.0
Miscellaneous: 0.0

801,200.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1041 PF ERA 801,200.0

Explanation
Pays a statutory PFD when including the energy rebate.
AMENDMENT

OFFERED IN THE HOUSE
   TO: CSHB 268(FIN), Draft Version "D"

1  Page 72, line 12:  
   Delete "$3,657,263,378"
2  Insert "$4,458,463,378"

5  Page 72, line 14:  
   Delete "$1,100,000,000"
   Insert "$1,901,200,000"
2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 268 / HB 270

OFFERED BY: Rep. Galvin

FISCAL YEAR: FY25

DEPARTMENT: Permanent Fund Dividend
APPROPRIATION: Permanent Fund Dividends
ALLOCATION: Dividend Fund 1050

ADD: $746,746,100 PF ERA (1041)

DELETE: $1,100,000,000 PF ERA (1041)

FISCAL YEAR: FY24

DEPARTMENT: Special Appropriations
APPROPRIATION: Energy Relief
ALLOCATION: Energy Relief

DELETE: $260,000,000 UGF (1004)

DEPARTMENT: Fund Transfers
APPROPRIATION: Undesignated Budget Reserves
ALLOCATION: Constitutional Budget Reserve

ADD: $143,500,000 UGF (1004)

EXPLANATION: Restore FY24 CBR deposit based on Spring 2023 Revenue forecast, delete additional Energy Relief deposit in FY24, and reduce FY25 PFD appropriation to $746.7 million to pay out a PFD of $1,100 per recipient.
AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 70, lines 3 - 21:
  2 Delete all material.
  3
  4 Renumber the following bill sections accordingly.
  5
  6 Page 72, line 14:
  7    Delete "$1,100,000,000"
  8    Insert "$746,746,100"
  9
  10 Page 72, line 17:
  11    Delete "$2,557,263,378"
  12    Insert "$2,910,517,278"
  13
  14 Page 79, line 27:
  15    Delete "secs. 28(c) - (e)"
  16    Insert "secs. 27(c) - (e)"
  17
  18 Page 95, line 28:
  19    Delete "sec. 47"
  20    Insert "sec. 46"
  21
  22 Page 96, lines 6 - 7:
  23    Delete "secs. 21(b), 26(a), (b), (c)(1), and (d), 28(c) - (e), 35, 39(b) and (c), 41, 42(a) -
(k) and (m) - (o), and 43(a)"

Insert "secs. 25(a), (b), (c)(1), and (d), 27(c) - (e), 34, 38(b) and (c), 40, 41(a) - (k) and (m) - (o), and 42(a)"

Page 96, line 16:
Delete "19 - 21, 40(d), 42(d) and (e), and 49"
Insert "19, 20, 39(d), 41(d) and (e), and 48"

Page 96, line 18:
Delete "22 - 39, 40(a) - (c), 41, 42(a) - (c) and (f) - (o), 43 - 48, 50, and 52"
Insert "21 - 38, 39(a) - (c), 40, 41(a) - (c) and (f) - (o), 42 - 47, 49, and 51"

Page 96, line 29:
Delete "sec. 27(b)(1)"
Insert "sec. 26(b)(1)"

Page 96, line 30:
Delete "sec. 30(g)"
Insert "sec. 29(g)"

Page 97, line 2:
Delete "Section 51"
Insert "Section 50"

Page 97, line 5:
Delete "19 - 21, 40(d), 42(d) and (e), and 49"
Insert "19, 20, 39(d), 41(d) and (e), and 48"

Page 97, line 8:
Delete "secs. 53 - 56"
Insert "secs. 52 - 55"
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Hannan

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details
Title: Establishing a 75%/25% POMV Split Between the Deposit to the General Fund and the PFD
Section: Language
Type: Dec

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: -185,684.2
Miscellaneous: 0.0
-185,684.2

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1041 PF ERA -185,684.2

Explanation
This amendment will reduce the PFD to 25% of the POMV, freeing up $185,684,200 in General Funds and resulting in a dividend of approximately $1370 for eligible Alaskans.
AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 72, line 14:
2 Delete "$1,100,000,000"
3 Insert "$914,315,800"

Page 72, line 17:
5 Delete "$2,557,263,378"
6 Insert "$2,742,947,578"
Transaction Details
Title: Transfer $172 million of AIDEA Receipts to the General Fund
Section: Language
Type: Lang

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 172,000.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1102 AIDEA Rcpt 172,000.0

Explanation
This fund transfer to the general fund will allow for future appropriation of this funding in the capital budget to the Alaska Energy Authority as state match for the Grid Resilience Infrastructure project. AIDEA funding is to be used for energy producing projects that benefit all Alaskans. By using their receipts to fund the GRIP project, we can make sure that funding is being used for that very purpose. GRIP projects are meant to support
activities that will modernize the electric grid to reduce impacts due to extreme weather and natural disasters.

This appropriation will allow AEA to leverage funding effectively.
AMENDMENT

OFFERED IN THE HOUSE
TO: CSHB 268(FIN), Draft Version "D"

1 Page 91, following line 16:
2 Insert a new subsection to read:
3 "(p) The sum of $172,000,000 is appropriated from receipts of the Alaska Industrial
4 Development and Export Authority to the general fund."
5
6 Page 96, line 18:
7 Delete "(f) - (o)"
8 Insert "(f) - (p)"
2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee
TO: HB 268 / HB 270
OFFERED BY: Rep. Johnson
FISCAL YEAR: FY25
DEPARTMENT: Fund Capitalization
APPROPRIATION: No Further Appropriation Required
ALLOCATION: Public Education Fund
DELETE: $2,072,000 UGF (1004)

EXPLANATION: According to the FY23 Alaska Comprehensive Financial Report, the FY23 year-end balance of the Public Education Fund was $5.3 million. The current language is based on an early estimate of $3.0 million, so this reduction reflects the actual fund balance available.
AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 86, line 31:
2 Delete "$1,138,472,100"
3 Insert "$1,136,200,100"

Page 87, line 7:
6 Delete "$1,103,383,200"
7 Insert "$1,101,111,200"
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Hannan

Agency: Fund Capitalization
 Appropriation: No Further Approp Required
 Allocation: Community Assistance Fund

Transaction Details
Title: Make Community Assistance Fund Whole for FY26 Distribution
Section: Language
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 20,000.0
--
20,000.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 20,000.0

Explanation
This $20 million deposit into the Community Assistance Fund (CAF), combined with an existing appropriation of $30 million into the CAF from the PCE Endowment Fund, will bring the CAF balance to $90 million, ensuring a full $30 million distribution to communities in FY26.
AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 268(FIN), Draft Version "D"

1 Page 88, lines 29 - 30:
2 Delete all material and insert:
3 "(t) The sum of $50,000,000 is appropriated to the community assistance fund
4 (AS 29.60.850) from the following sources:
5 (1) $20,000,000 from the general fund; and
6 (2) $30,000,000 from the power cost equalization endowment fund
7 (AS 42.45.070)."
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Hannan

Agency: Fund Capitalization
Appropriation: No Further Approp Required
Allocation: Disaster Relief Fund

Transaction Details
Title: $15.5 Million in Additional Disaster Relief Fund Capitalization to Reflect Average Annual Spending
Section: Language
Type: Inc

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 0.0
- Miscellaneous: 15,500.0

Total: 15,500.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund: 15,500.0

Explanation
FY16-FY23 average spending from the Disaster Relief Fund is $20.5 million. In the current version of the budget, the appropriation to the fund is just $5 million. Adding an additional $15.5 million to the fund brings the annual appropriation to the average annual spending level. Initiating annual appropriations that better reflect average annual spending will bring...
greater consistency in our budgeting.
AMENDMENT

OFFERED IN THE HOUSE
TO: CSHB 268(FIN), Draft Version "D"

1. Page 86, line 19:
2. Delete "$5,000,000"
3. Insert "$20,500,000"
2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 268 / HB 270

OFFERED BY: Rep. Coulombe

FISCAL YEAR: FY25

DEPARTMENT: Administration

UNALLOCATED DECREMENT: ($2,188.2) general funds (1004)

DEPARTMENT: Commerce, Community, and Economic Development

UNALLOCATED DECREMENT: ($59.5) general funds (1004)

DEPARTMENT: Corrections

UNALLOCATED DECREMENT: ($11,864.5) general funds (1004)

DEPARTMENT: Education and Early Development

UNALLOCATED DECREMENT: ($1,398.7) general funds (1004)

DEPARTMENT: Environmental Conservation

UNALLOCATED DECREMENT: ($690.6) general funds (1004)

DEPARTMENT: Family and Community Services

UNALLOCATED DECREMENT: ($6,535.0) general funds (1004)

DEPARTMENT: Fish and Game

UNALLOCATED DECREMENT: ($950.7) general funds (1004)
DEPARTMENT: Governor
UNALLOCATED DECREMENT: ($2,128.3) general funds (1004)

DEPARTMENT: Health
UNALLOCATED DECREMENT: ($4,176.8) general funds (1004)

DEPARTMENT: Labor and Workforce Development
UNALLOCATED DECREMENT: ($507.3) general funds (1004)

DEPARTMENT: Law
UNALLOCATED DECREMENT: ($2,010.0) general funds (1004)

DEPARTMENT: Military and Veterans’ Affairs
UNALLOCATED DECREMENT: ($16.1) general funds (1004)

DEPARTMENT: Natural Resources
UNALLOCATED DECREMENT: ($2,517.0) general funds (1004)

DEPARTMENT: Public Safety
UNALLOCATED DECREMENT: ($6,645.7) general funds (1004)

DEPARTMENT: Revenue
UNALLOCATED DECREMENT: ($808.0) general funds (1004)

DEPARTMENT: Transportation
UNALLOCATED DECREMENT: ($2,116.2) general funds (1004)
EXPLANATION: Half of UGF actual vacancy less vacancy factor adjustment.
Transaction Details
Title: MH: Centralized Accommodation Fund
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 100.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

100.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1037 GF/MH 100.0

Explanation
Per the Governor's Council on Disabilities and the Work Matters Task Force, this amendment would appropriate funding for the Department of Administration to create a Centralized Accommodation Program. The State of Alaska operates this on a provisional basis that, after a 4-month trial period, may convert to Probationary Status.
The National Job Accommodation Network estimates that accommodating an employee in this manner costs less than $500. With the current labor crisis that the State of Alaska is facing, this is an efficient way to hire Alaskans to fulfill meaningful work in State service without costly outside recruiting and retention efforts.

This funding would also operate to accommodate personal assistance services in the workplace for qualifying State employees, further removing barriers to employing Alaskans who are ready to work.

The committee approved this last year. Both chambers approved this last year. The Governor vetoed it. This amendment does nothing new from last year, but the Governor's veto should not be a barrier from trying once again to place this in the operating budget.
It is the intent of the legislature that the Department of Administration allocate the funds to rural public radio stations whose broadcast coverage areas serve 20,000 people or less.

This will ensure that public radio grants will go to rural stations that play a vital role in emergency communications.
2024 Session Operating Budget Proposal
$1.2 million Funding for Public Broadcasting--Radio

<table>
<thead>
<tr>
<th>Line Items</th>
<th>(Amounts are in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>1,200.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,200.0</strong></td>
</tr>
</tbody>
</table>

| Positions                     |                           |
| Permanent Full-Time           | 0                         |
| Permanent Part-Time           | 0                         |
| Temporary                     | 0                         |

<table>
<thead>
<tr>
<th>Funding (Amounts are in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
</tr>
</tbody>
</table>

Explanation
This amendment provides funding for the Public Broadcasting radio system in the least populated areas of the state. Public radio stations represent 11 out of the State Emergency Alert System (EAS) Plan's 22 "Local Primary Stations," which are the primary source of EAS information in their region. All 11 are rural stations. This amendment recognizes that while we may not be able to restore public broadcasting funding in all areas of the state, the legislature can take action to ensure that residents in some of our most remote areas are able to maintain access to our Emergency Alert System as well as other benefits of public radio.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details
Title: Grant to Econsult Solutions, Inc. for Alaska Filming Initiative Feasibility Study
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 50.0
Miscellaneous: 0.0

50.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 50.0

Explanation
The Alaska Filming Initiative has requested this appropriation for the purposes of conducting a comprehensive feasibility study to understand how firm incentives can boost the Alaska economy, create jobs, and put the state on the global cinematic map.
## Transaction Details

**Title:** Support Alaska Seafood Marketing Institute  
**Section:** Section 1  
**Type:** IncOTI

## Line Items  
(Amounts are in thousands)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>10,000.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
</tbody>
</table>

**Total:** 10,000.0

## Positions

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

## Funding  
(Amounts are in thousands)

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>10,000.0</td>
</tr>
</tbody>
</table>

## Explanation
Transaction Details
Title: Tourism Marketing Grant to Alaska Travel Industry Association (ATIA)
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 2,500.0
Miscellaneous: 0.0

2,500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 2,500.0

Explanation
Last year, the Senate amended into the first Senate Committee substitute of HB 39 (2023) an appropriation request titled "Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA)." An additional amount was added during the Senate Finance budget process, and the total amount equaled $5 million. This appropriation was passed out of both bodies and sent to the Governor where he vetoed half the amount.
FY 25 does not include a new IncOTI for this allocation. This amendment adds the amount vetoed last year.
Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Ortiz

Agency: Commerce, Community & Econ Dev
Appropriation: Tourism Marketing
Allocation: Tourism Marketing

Transaction Details
Title: Increase Tourism Marketing Grant to Alaska Travel Industry Association (ATIA)
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 7,500.0
Miscellaneous: 0.0

7,500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 7,500.0

Explanation
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details
Title: Grant to the Municipality of Anchorage: State Match for East 56th Avenue Shelter
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 4,000.0
- Miscellaneous: 0.0

Total: 4,000.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund: 4,000.0

Explanation
The former Solid Waste Services Administration building at 1111 E 56th Avenue has been identified and used as an emergency cold weather shelter in Anchorage this year. The current operating costs of the shelter are estimated to be $3.94 million for the total cost between October 15 - April 30. This funding is covered. However, the shelter is also able
to be used as a low-barrier shelter that could be used between May 1 - October 15. The cost for doing so would amount to another $3.6 million.

The Anchorage Assembly and Mayor have jointly requested (through Anchorage Resolution 2023-37 and the 2024 Anchorage Legislative Program) a $4 million match for the Alaska Legislature to keep the shelter running year-round. This amendment would allow this to happen.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Ortiz

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details
Title: Grant to Inter-Island Ferry Authority for Operations
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 250.0
Miscellaneous: 0.0
250.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 250.0

Explanation
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details
Title: Grant to the Iditarod Trail Committee, Inc. for Iditarod Stimulus Funding
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 1,400.0
- Miscellaneous: 0.0

1,400.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund 1,400.0

Explanation
The most prestigious sled dog race in the world, the Iditarod, is facing severe fiscal restraints following three significant factors: inflation, the pandemic, and criticism from PETA. The COVID-19 pandemic left many dog mushers/teams without the ability to seek supplemental income by offering sled dog tours to tourists. Inflation has driven the price of dog food up almost 50%, with some mushers reporting spending nearly $42,000 a year.
just to feed dogs. Lastly, PETA has publicly criticized the event as being harmful to dogs and, as a result, major sponsors like Alaska Airlines, ExxonMobil, Coca-Cola and Wells Fargo have ended race sponsorships. The result is a budget problem significant enough to threaten the future of this Alaskan pastime.

The CEO of the Iditarod requested $1.4 million to offset these costs to the organization and mushers in order to safely secure the future of the race for both Alaskans and tourists.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details
Title: Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY2025-FY2026)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)
Personal Services: 887.9
Travel: 0.0
Services: 212.5
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
1,100.4

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 1,100.4

Explanation
This appropriation to the Volunteers of America will help ensure direct-service staff are able to spend the maximum amount of time with clients as possible, that clients face less hurdles to services, and help support young Alaskans struggling with mental health. The cost breakdown over two years is as such:
Project Personnel ($1,775,800)- Psychiatric & medical staff, leadership staff capacity to execute facility & system projects.

Facility Projects ($75,000)- Facility adjustments to residential center for anti-ligature precautions, security system, and intake office.

System Projects ($350,000)- Agency systems enhancements to support increased service volume & maximize staff efficiency.
Offered In:  The House Finance Committee
To:  HB 268 / HB 270
Offered By:  Representative Hannan

Agency:  Commerce, Community & Econ Dev
Appropriation:  AK Gasline Development Corp
Allocation:  AK Gasline Development Corp

Transaction Details
Title:  Remove Funding for the Alaska Gasline Development Corporation
Section:  Section 1
Type:  Dec

Line Items  (Amounts are in thousands)
Personal Services:  -4,222.8
Travel:  -71.4
Services:  -1,818.0
Commodities:  -60.0
Capital Outlay:  0.0
Grants:  0.0
Miscellaneous:  0.0
                             -6,172.2

Positions
Permanent Full-Time:  -10
Permanent Part-Time:  0
Temporary:  0

Funding  (Amounts are in thousands)
1004 Gen Fund  -3,086.1
1235 AGDC-LNG  -3,086.1

Explanation
Since 2014 the state has appropriated more than $180 million to the Alaska LNG Project Fund. We have very little to show for that investment. AGDC has failed to attract a single investor over its entire existence.
Many experts in the industry have said the project iterations over the years have not attracted participants because they simply do not pencil out. This also goes for AGDC's latest "Hail Mary" pitch for an in-state line, taking advantage of growing desperation across the Railbelt due to the looming energy crisis.

As a prominent member of the other body said of AGDC earlier this session, "At some point, we need to have a conversation about mothballing it." This is that conversation.
2024 Session Operating Budget Proposal
Alyeska Reading Academy Decrement

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Ortiz

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Alyeska Reading Academy

Transaction Details
Title: Remove ARAI Salary Adjustment
Section: Section 1
Type: Dec

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>-31.6</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
</tbody>
</table>

-31.6

<table>
<thead>
<tr>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time:</td>
</tr>
<tr>
<td>Permanent Part-Time:</td>
</tr>
<tr>
<td>Temporary:</td>
</tr>
</tbody>
</table>

Funding (Amounts are in thousands)
1004 Gen Fund | -31.6

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Alyeska Reading Academy

Transaction Details
Title: Delete Funding for Alyeska Reading Academy and Institute
Section: Section 1
Type: Dec

Submitted 2024-03-26 14:42:39
Printed 2024-03-27  Control Code: UiejE
## 2024 Session Operating Budget Proposal
### Alyeska Reading Academy Decrement

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>-1,140.5</td>
</tr>
<tr>
<td>Travel:</td>
<td>-44.6</td>
</tr>
<tr>
<td>Services:</td>
<td>-708.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>-1,115.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>-1,991.9</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
<tr>
<td></td>
<td><strong>-5,000.0</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time:</td>
<td>-7</td>
</tr>
<tr>
<td>Permanent Part-Time:</td>
<td>-2</td>
</tr>
<tr>
<td>Temporary:</td>
<td>-3</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>(Amounts are in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>-5,000.0</td>
</tr>
</tbody>
</table>
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details
Title: Reduce Grant Funding for Hunting Education
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: -500.0
Miscellaneous: 0.0
-500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund -500.0

Explanation
This program will provide competitive grant funding to school districts for hunter education, gun safety, and archery. This will teach students firearm safety, respect for natural resources, and wildlife conservation. This is a permanent increment, and the program will be administered by DEED.
Add Funding for Parents as Teachers Program

Section 1

Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 500.0
Miscellaneous: 0.0

Total: 500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 500.0

Explanation
Direct state funding for Parents as Teachers (PAT) program from DEED, in cooperation with the Department of Health, to meet waitlist needs and to support this child abuse and neglect prevention program.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details
Title: Increase Head Start Grants to Provide Grantees with Additional Matching Funds
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 200.0
- Miscellaneous: 0.0
- **Total**: 200.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund: 200.0

Explanation
$5,000,000 was added for Head Start grants during the House Finance Education and Early Development subcommittee process. However, the Alaska Early Childhood Advocacy Group asked for $5.2 million to total $12 million in state investment. This amendment adds the remaining part of that request.
Transaction Details
Title: MH Trust: Out-Year General Funds for Alaska Autism Resource Center (FY2024-FY2025)
Section: Section 1
Type: IncT

### Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 50.0
- Miscellaneous: 0.0

**Total:** 50.0

### Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

### Funding (Amounts are in thousands)
1037 GF/MH 50.0

**Explanation**
The Alaska Autism Resource Center provides Autism Spectrum Disorder related education, resources, and training to individuals across the state of Alaska in rural, remote, and urban areas. The AARC supports all Alaskans, from birth, whether directly affected by autism, living with someone with autism, community members (first responders, service...
providers, caregivers, medical providers), and those seeking education and information about autism.

The Governor proposed, and the House Finance Education and Early Development subcommittee approved, a $50,000 decrement to the General Fund appropriation for Alaska Autism Resource Center. It was a temporary appropriation (FY24-FY25), and this amendment restores that funding.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Galvin

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details
Title: Add Funding for Best Beginnings’ Imagination Library
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 320.0
Miscellaneous: 0.0

320.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 320.0

Explanation
This amendment would allow more communities, children, and families to access the highly successful early literacy program Imagination Library.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Career and Technical Education

Transaction Details
Title: Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 1,200.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

1,200.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 1,200.0

Explanation
This request is to continue providing virtual educator courses for Coding in Minecraft, a computer science credential program with supporting curriculum delivered through Minecraft Education, which is currently being funded through federal COVID-19 relief funds. The curriculum is fully aligned with the Alaska Computer Science Standards to
ensure quality of learning. It also provides licenses to any public school in Alaska and immerse students through game-based learning to develop and prove their coding skills using MakeCode and JavaScript or Python. This program has been very successful and since its launch in September 2022, Alaska has seen the fastest adoption curve of any state.
Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Environmental Conservation
Appropriation: Administration
Allocation: Administrative Services

Transaction Details
Title: Add an Analyst/Programmer 4 Position for Permitting Issues
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 139.1
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

139.1

Positions
Permanent Full-Time: 1
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 139.1

Explanation
DEC permit processing is time intensive and difficult to navigate. This amendment would add a new Analyst/Programmer 4 position solely to take on this task.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Family and Community Services
Appropriation: Children's Services
Allocation: Children's Services Management

Transaction Details
Title: Reduce One-Time Increment for Legal Services to Address Class Action Lawsuit
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: -500.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
-500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund -500.0

Explanation
The Department of Family and Community Services and Office of Children's Services has been served with a large class action lawsuit, A Better Childhood. The lawsuit seeks compensation in the form of a consent decree; consent decrees are extremely expensive with average estimates over $15 million and continue over a decade if the lawsuit prevails.
2024 Session Operating Budget Amendment

This funding will allow the department to retain legal counsel through a reimbursable services agreement with the Department of Law, procure expert witness testimony, and initiate a public relations campaign.

This would decrement half the IncOTI appropriation.
2024 Session Operating Budget Proposal
DFG CommFish 10% Inc

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Ortiz

Agency: Fish and Game
Appropriation: Commercial Fisheries
Allocation: SE Region Fisheries Mgmt.

Transaction Details
Title: Additional 10% of FY25 Increase for Cost of Services Due to Inflation
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands) Positions
Personal Services: 0.0 Permanent Full-Time: 0
Travel: 0.0 Permanent Part-Time: 0
Services: 5.0 Temporary: 0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
-----------------------------------------------
5.0

Agency: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Mgmt.

Transaction Details
Title: Additional 10% of FY25 Increase for Cost of Services Due to Inflation
Section: Section 1
Type: Inc

Funding (Amounts are in thousands)
1004 Gen Fund 5.0
## 2024 Session Operating Budget Proposal
### DFG CommFish 10% Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>10.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10.0</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time:</td>
</tr>
<tr>
<td>Permanent Part-Time:</td>
</tr>
<tr>
<td>Temporary:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
</tr>
</tbody>
</table>

### Agency
- Fish and Game

### Appropriation
- Commercial Fisheries

### Allocation
- AYK Region Fisheries Mgmt.

### Transaction Details
**Title:** Additional 10% of FY25 Increase for Cost of Services Due to Inflation
**Section:** Section 1
**Type:** Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>7.5</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7.5</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time:</td>
</tr>
<tr>
<td>Permanent Part-Time:</td>
</tr>
<tr>
<td>Temporary:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
</tr>
</tbody>
</table>

### Agency
- Fish and Game

### Appropriation
- Commercial Fisheries

### Allocation
- Westward Region Fisheries Mgmt

### Transaction Details
**Title:** Additional 10% of FY25 Increase for Cost of Services Due to Inflation
**Section:** Section 1
**Type:** Inc
### 2024 Session Operating Budget Proposal
**DFG CommFish 10% Inc**

#### Line Items (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>7.5</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7.5</strong></td>
</tr>
</tbody>
</table>

#### Positions

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amounts in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Funding (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amounts in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>7.5</td>
</tr>
</tbody>
</table>

---

#### Agency: Fish and Game

#### Appropriation: Commercial Fisheries

#### Allocation: Statewide Fisheries Management

#### Transaction Details

**Title:** Additional 10% of FY25 Increase for Cost of Services Due to Inflation

**Section:** Section 1

**Type:** Inc

#### Line Items (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>5.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5.0</strong></td>
</tr>
</tbody>
</table>

#### Positions

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amounts in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Funding (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amounts in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>5.0</td>
</tr>
</tbody>
</table>

---

#### Agency: Fish and Game

#### Appropriation: Commercial Fisheries

#### Allocation: Statewide Fisheries Management

#### Transaction Details

**Title:** Additional 10% of FY25 Increase for Mark, Tag, and Age Laboratory Cost Increases Due to Inflation

**Section:** Section 1

**Type:** Inc
## 2024 Session Operating Budget Proposal

### DFG CommFish 10% Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>5.0</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
</tbody>
</table>

### Positions

- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

### Funding

- 1004 Gen Fund 5.0

---

### Agency: Fish and Game

### Appropriation: Commercial Fisheries

### Allocation: Statewide Fisheries Management

### Transaction Details

**Title:** Additional 10% of FY25 Increase for Pathology Laboratory Cost Increases Due to Inflation

**Section:** Section 1

**Type:** Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>1.3</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>2.2</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
</tbody>
</table>

### Positions

- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

### Funding

- 1004 Gen Fund 3.5
### 2024 Session Operating Budget Proposal

**DFG CommFish 5% Inc**

**Offered In:** The House Finance Committee  
**To:** HB 268 / HB 270  
**Offered By:** Representative Ortiz

---

**Agency:** Fish and Game  
**Appropriation:** Commercial Fisheries  
**Allocation:** SE Region Fisheries Mgmt.

**Transaction Details**  
**Title:** Additional 5% of FY25 Increase for Cost of Services Due to Inflation  
**Section:** Section 1  
**Type:** Inc

#### Line Items (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>2.5</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
</tbody>
</table>

*Total: 2.5*

#### Positions

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amounts (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

**Funding** (Amounts are in thousands)  
**1004 Gen Fund** 2.5

---

**Agency:** Fish and Game  
**Appropriation:** Commercial Fisheries  
**Allocation:** Central Region Fisheries Mgmt.

**Transaction Details**  
**Title:** Additional 5% of FY25 Increase for Cost of Services Due to Inflation  
**Section:** Section 1  
**Type:** Inc
### 2024 Session Operating Budget Proposal

**DFG CommFish 5% Inc**

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>5.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5.0</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time: 0</td>
</tr>
<tr>
<td>Permanent Part-Time: 0</td>
</tr>
<tr>
<td>Temporary: 0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>5.0</td>
</tr>
</tbody>
</table>

**Agency:** Fish and Game
**Appropriation:** Commercial Fisheries
**Allocation:** AYK Region Fisheries Mgmt.

**Transaction Details**
**Title:** Additional 5% of FY25 Increase for Cost of Services Due to Inflation
**Section:** Section 1
**Type:** Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>3.8</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3.8</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time: 0</td>
</tr>
<tr>
<td>Permanent Part-Time: 0</td>
</tr>
<tr>
<td>Temporary: 0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>3.8</td>
</tr>
</tbody>
</table>

**Agency:** Fish and Game
**Appropriation:** Commercial Fisheries
**Allocation:** Westward Region Fisheries Mgmt

**Transaction Details**
**Title:** Additional 5% of FY25 Increase for Cost of Services Due to Inflation
**Section:** Section 1
**Type:** Inc
### 2024 Session Operating Budget Proposal

**DFG CommFish 5% Inc**

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Positions</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(Amounts are in thousands)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services:</td>
<td>Permanent Full-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Travel:</td>
<td>Permanent Part-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Services:</td>
<td>Temporary:</td>
<td>0</td>
</tr>
<tr>
<td>commodities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>3.8</td>
</tr>
</tbody>
</table>

**Positions**

- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

**Funding** (Amounts are in thousands)

- 1004 Gen Fund: 3.8

### Agencies

- **Agency:** Fish and Game
- **Appropriation:** Commercial Fisheries
- **Allocation:** Statewide Fisheries Management

### Transaction Details

**Title:** Additional 5% Increase for Mark, Tag, and Age Laboratory Cost Increase Due to Inflation

**Section:** Section 1

**Type:** Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Positions</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(Amounts are in thousands)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services:</td>
<td>Permanent Full-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Travel:</td>
<td>Permanent Part-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Services:</td>
<td>Temporary:</td>
<td>0</td>
</tr>
<tr>
<td>commodites:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2.5</td>
</tr>
</tbody>
</table>

**Positions**

- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

**Funding** (Amounts are in thousands)

- 1004 Gen Fund: 2.5
### Line Items (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.7</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>1.1</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1.8</strong></td>
</tr>
</tbody>
</table>

### Positions

<table>
<thead>
<tr>
<th>Type</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

### Funding (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>1.8</td>
</tr>
</tbody>
</table>

---

### Agency: Fish and Game

### Appropriation: Commercial Fisheries

### Allocation: Statewide Fisheries Management

### Transaction Details

- **Title:** Additional 5% of FY25 Increase for Cost of Services Due to Inflation
- **Section:** Section 1
- **Type:** Inc

### Line Items (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>2.5</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2.5</strong></td>
</tr>
</tbody>
</table>

### Positions

<table>
<thead>
<tr>
<th>Type</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

### Funding (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>2.5</td>
</tr>
</tbody>
</table>
Offered In: The House Finance Committee  
To: HB 268 / HB 270  
Offered By: Representative Josephson

Agency: Health  
Appropriation: Medicaid Services  
Allocation: Medicaid Services

Transaction Details  
Title: K0739 U2 Labor Code Rate Increase  
Section: Section 1  
Type: Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>3,000.0</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
<tr>
<td></td>
<td>3,000.0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time:</td>
</tr>
<tr>
<td>Permanent Part-Time:</td>
</tr>
<tr>
<td>Temporary:</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>3,000.0</td>
</tr>
</tbody>
</table>

Explanation  
The K0739 labor code deals with stairlifts, patient lifts, and wheelchair lifts Medicaid reimbursement. The Specialized Medical Equipment Fee Schedule has remained the same since 2012 at a rate of $20 per 15 minutes ($80/hr). This amendment would raise it to $34.75 per 15 minutes ($139/hr), a rate equivalent to the allowable amount under this labor code.
Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details
Title: Funding for Federally Qualified Health Centers’ Medicaid Payments
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 1,500.0
Miscellaneous: 0.0

1,500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 1,500.0

Explanation
The Alaska Primary Care Association has requested a $1.5 million appropriation for support to the Department to accomplish the Federally Qualified Health Center’s Medicaid payment requests in order to:

1) Adjust PPS rates for inflation adjustment unlawfully withheld (MEI).
2) Provide Alaska FQHCs accurate and legal Medicaid payment for services delivered to patients who have coverage from both Medicare and Medicaid (known as dual eligibles).

3) Amend regulations and procedures to provide FQHCs meaningful opportunities to apply for scope changes.

4) Revise and clarify new start policies for Alaska FQHCs.

5) Revise and clarify FQHC Medicaid cost reporting deadlines, processes, and requirements for APM rebase.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Public Health
Allocation: Epidemiology

Transaction Details
Title: Adopt Remaining Recommendations in the Alaska Tuberculosis Elimination Plan (FY25-FY30)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 1,600.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

1,600.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1003 GF/Match 1,600.0

Explanation
The Division of Public Health proposed increments for the purpose to enacting recommendations from the Alaska Tuberculosis Elimination Plan. Alaska’s indigenous populations are disproportionately affected by this disease, and the Alaska TB Elimination Plan outlines strategies to reduce the infection among those populations by 25% of people
In order to effectively screen, detect and treat TB before it becomes infectious, the Division requires this appropriation. The Governor decremented the TB appropriation in his proposed budget, and $350,000 was restored in the House Finance Department of Health subcommittee, but this is inadequate to appropriately implement this plan.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Public Assistance
Allocation: General Relief Assistance

Transaction Details
Title: Provide Support to Alaskan Food Banks and Pantries to Promote Food Security
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 1,500.0
Miscellaneous: 0.0

1,500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 1,500.0

Explanation
The Governor requested two appropriations to support Alaskan food banks and pantries to promote food security: one in the operating budget for $1.5 million and one in the supplemental for $3 million. The House Finance Health subcommittee did not approve the IncOTI for the operating appropriation and this amendment would restore the Governor's
request.

With no participation in the Summer Food Service Program, extra food bank grants can serve to be temporary helpful alternatives for children and families at risk of food insecurity.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Behavioral Health
Allocation: BH Treatment and Recovery Grants

Transaction Details
Title: MH Trust: Crisis Now Continuum of Care Crisis Stabilization Grants (FY25-FY26)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 500.0
Miscellaneous: 0.0

\[500.0\]

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1037 GF/MH 500.0

Explanation
The Crisis Now model is a best practice framework for developing and implementing crisis stabilization services for people experiencing a behavioral health crisis. These care grants will be awarded to entities that are partnering with the community to provide less restrictive options for people having a behavioral health crisis. These grants will unify community
partners and develop a crisis stabilization system of care.

The Governor proposed, and the House Finance Health subcommittee approved, $500,000 for these grants. $500,000 more has been adopted, so this $500,000 is the remaining amount of the Alaska Mental Health Trust request.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details
Title: Medicaid Rate Rebasing for Developmental Disability and Personal Care Services
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 15,000.0
Miscellaneous: 0.0
15,000.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1002 Fed Rcpts 7,500.0
1003 GF/Match 7,500.0

Explanation
Last year, the legislature approved a $15 million increment for Direct Service Provider and Personal Care Assistant rate increases. However, more funding is needed to maintain healthy rate increase that provide adequate funding in light of increased inflation. This
amendment would appropriate $7.5 million to match $7.5 million in federal dollars, giving DPS and PCA rates a $15 million increase.
Behavioral healthcare is a vital and equal part of the healthcare system, and behavioral health treatment and recovery grants are crucial to thousands of underserved Alaskans to access essential treatment and services like medication and in-home care services. Alaskans with disabilities, family members, and other caregivers need access to timely behavioral health services.
The Department of Health initiated a rate review intended to take effect in FY23 (July 2022). These rates have yet to be enacted. Community behavioral health providers are facing financial hardship due to a delay in rate adjustment. According to preliminary data from the Office of Rate Review for new potential rates, the delayed implementation has resulted in $12.9 million in missed revenue for behavioral health providers over that time.

Consequently, providers have been operating with the same rates since 2018, which predates the pandemic and associated rise in service needs. This highlights the critical need for swift action in enacting the updated rates to ensure fair compensation for these essential services. The $12.9 million to augment rates would rectify the missing payments and allow providers to maintain their capacity while waiting for the new rate methodologies.
The Governor's Council on Disabilities and Special Education (GCDSE) is Federally funded to fulfill specific roles mandated by Congress. It is an expectation of the Mental Health Trust Authority that the GCDSE participate in planning, implementing, and funding a Comprehensive Integrated Mental Health Plan that serves people with developmental
disabilities and their families. The positions supported with this funding enable the GCDSE to provide up-to-date, valid information to the Trust on beneficiary issues, identify trends, participate in Trust activities, enhance public awareness, and engage in ongoing collaboration with the Trust and partner boards.

The Research Analyst 3 continues to provide the GCDSE with information about the needs of individuals with developmental disabilities and supports state operating infrastructure. Activities of this position, including travel, ensure GCDSE efforts are conducted within the framework of the Mental Health Trust Authority's guiding principles while still meeting Congressional requirements.

The Planner 3 provides expertise and support related to the Comprehensive Integrated Mental Health Plan for issues related to special education services and beneficiaries experiencing developmental disabilities. This position ensures the Trust has consistent access to critical comprehensive planning information and resources related to specific interests of beneficiary interests informed by the GCDSE.

The Governor requested, and the House Finance Health subcommittee approved, a $50,000 GF/MH decrement to this appropriation. This amendment adds the Trust's request for GF/MH back into the budget.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details
Title: Restore Funding Associated with Abortions
Section: Section 1
Type: Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>90.7</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
</tbody>
</table>

Total: 90.7

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 90.7

Explanation
Following the subcommittee process, this amount toward Medicaid was deducted from the allocation because it is the amount representing expenditures on abortion-related services during FY23. While the language is technically constitutional, the decrement is not. The Supreme Court has made it very clear that reproductive services include abortion services in Alaska, so this decrement will result in a cut to the entire appropriation and not to any...
abortion services. This is unfair to other Medicaid recipients receiving any other service.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior Community Based Grants

Transaction Details
Title: Senior and Disabilities Grants Increase to Match Population Increase
Section: Section 1
Type: Inc

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>998.3</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
</tbody>
</table>

| Total                | 998.3                    |

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 998.3

Explanation
Last year, the population of seniors over the age of 75 in Alaska increased by 5% last year alone. AGEnet has requested an increase equivalent to this fact (a 5% increase in community-based grants reflected in this amendment). These services help seniors with providing nutritious meals, daily safety checks, transportation, exercise classes, and light-housekeeping.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details
Title: Restore General Fund Match for Medicaid Rate Increases
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 10,000.0
Miscellaneous: 0.0

10,000.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1003 GF/Match 10,000.0

Explanation
The House Finance Health Subcommittee decremented the Governor's request for $21,000,000. A decrement of $10,000,000 in GF reduces the state's ability to be reimbursed $10,000,000 in Fed, effectively creating a $20,000,000 cut to services. This original amount was predicated on the department's estimates for supporting the Medicaid program with rate increases and inflation calculated. Services to be affected by inadequate
2024 Session Operating Budget Amendment

funding includes:

Resource-based Relative Value Scale (Physicians Services Rates)

Senior and Disability Services 3.7% Provider Rate Increase

Estimated Office of Rate Review Rates Increases (State and Federal Required Provider-Specific Annual Rate Increases)

Community Behavioral Health Rate Increase Final

1115 Rate Increase 2025 (Inflationary)
Transaction Details
Title: Back-Funding for Federally Qualified Health Centers
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 15,000.0
- Miscellaneous: 0.0
- Total: 15,000.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 15,000.0

Explanation
The Alaska Primary Care Association (APCA) requests an appropriation for interim support to begin to compensate Alaska Federal Qualified Health Centers (FQHC) for the Medicaid underpayment while the Department continues to work through a list of regulatory procedural payment errors continuing to impact FQHCs.
Alaska’s 29 Federally Qualified Health Centers, (also known as FQHCs, Community Health Centers or CHCs) operate 200 clinics across Alaska that offer medical, behavioral, and dental care to people in their communities -- even if they don't have insurance. Through federal legislation and regulation, the federal government set up a special way to pay these clinics when they treat a patient who has Medicaid coverage. It's called the Prospective Payment System, or PPS, and it's one payment for a collection of whole-person care and services within a visit, including translation services, transportation, and other support services.

Some Alaska FQHCs have opted to be paid under what is known as an Alternative Payment Methodology (APM), offered by the State of Alaska. Participation in the APM is voluntary, and the APM should result in a bundled payment that is equal to or more than the PPS rate.

The APCA claims these FHQC have received underpayment for years and that legal action will be taken if the legislature does not appropriate the proper funding. This amendment reimburses those payments.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior/Disabilities Svcs Admin

Transaction Details
Title: Add Three Positions for Adult Protective Services (FY25-FY29)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)
Personal Services: 407.6
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
Total: 407.6

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 3

Funding (Amounts are in thousands)
1002 Fed Rcpts 203.8
1003 GF/Match 203.8

Explanation
In January 2024, the Alaska State Ombudsman released an investigative report that revealed deficiencies in the Department of Health’s Adult Protective Services, which resulted in the death of an elder under their care. The Ombudsman's analysis substantiated the allegations and included recommendations to support APS to perform its...
duties sufficiently. Of the recommendations, the Ombudsman recommends adding funding for 3 permanent full-time positions to be funded for 5 years. This amendment adds funding for full-time temporary positions to match the recommendation of temporary funding. A future legislature may choose to reevaluate in FY30.

Each figure represents the cost of the salary, benefits, services, and commodities combined:

Protective Services Manager 2 - $154,000/year, Range 22 The Ombudsman believes that the investigation warranted more oversight from APS supervisors and managers. This position could focus on APS initiatives, like program evaluation, staff training, and interpretation of policy and goals.

Quality Assurance Manager - $147,000/year, Range 19 This position would assume staff management roles and create more opportunities for the APS Manager to work with community stakeholders, and service recipients to ensure values align with community’s expectations.

Administrative Assistant 2 - $106,000/year, Range 14 The Ombudsman recommends that APS develop and implement Multidisciplinary Teams (MDT), groups of professional experts who are committed to supporting the mission of the agency. This position would work to develop regional MDTs and forming community and stakeholder partnerships.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Ortiz

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior Community Based Grants

Transaction Details
Title: Increase Funding for Adult Day Services
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 2,000.0
Miscellaneous: 0.0

2,000.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 2,000.0

Explanation
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior Community Based Grants

Transaction Details
Title: Funding for Centers for Independent Living
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 2,000.0
Miscellaneous: 0.0

2,000.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 2,000.0

Explanation
$1,498,200 has been appropriated for Independent Living centers that currently exist in the state. These centers are community-based, cross-disability, non-profit organizations that are designed and operated by people with disabilities. These are essential for seniors all across the state who need care and want to receive assistance in living independently.
Support of existing Adult Day grantees and the expansion and development of Adult Day Services in underserved areas is needed to provide respite for unpaid caregivers and financial stabilization for families while Alaska's population ages. Expenditure data from FY21 to FY23 reflects positive cost trends, with the per-hour cost decreasing from $40 to $18. The State of Alaska can build on its efficiency by allocating this funding, enabling ADS grantees to serve more Alaskans, especially those who do not qualify for Medicaid. Additionally, this funding would facilitate the financial recovery of adult day centers still grappling with the aftermath of COVID-19 complications.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
 Appropriation: Senior and Disabilities Svcs
 Allocation: Early Intervention Learning Prgm

Transaction Details
Title: Funding to Expand Outreach for the Alaska Infant Learning Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 750.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

750.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1037 GF/MH 750.0

Explanation
This amendment proposal expands agency capacity for outreach and expansion for the Alaska Infant Learning Program. With this increment, DOH may expand outreach to families with children at risk or who experience developmental delays. Over the past 10 years ILP has received flat funding, which has not been adequate to keep up with inflation and the increased costs of running ILP programs and services.
Early intervention has proven life-long benefits to program recipients; however, program participation rates remain low. Children from birth to 3 years are in the most important developmental phase of their lives. Support for early intervention efforts help to bring Alaska up to the national average for outcomes for young children with developmental disabilities.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Early Intervention Learning Prgm

Transaction Details
Title: Funding to Expand and Implement Eligibility Criteria for the Infant Learning Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 215.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 5,613.0
Miscellaneous: 0.0
5,828.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1037 GF/MH 5,828.0

Explanation
Alaska's ILP offers services to all children who meet Alaska's current eligibility criteria. All enrolled children receive, at a minimum, core services, as is required in state regulations and under the federal Individuals with Disabilities Education Act.
The Department of Seniors & Disability Services is exploring expansion of eligibility criteria for ILP to include additional diagnoses that qualify for automatic eligibility for the program. Funding to support these changes would be needed.

Examples of expanded criteria that would allow automatic eligibility for ILP services:

Low incidence: This includes expanding definitions of hearing loss to match school districts and would include unilateral hearing loss, expands the definition of vision impairment to include low vision, functional vision loss, nystagmus, and other vision concerns associated with developmental delay.

Newborns and infants: Infants born with extreme prematurity, very low birthweight, small for gestational age, and intrauterine growth retardation.

Complex medical needs: Infants with William's syndrome, CHARGE syndrome, hypoxic ischemic encephalopathy, craniosynostosis, and other similar medical complications.

The changes would result in a significant increase in enrollment that would bring Alaska's enrollment level closer to the national average.

Funding needed to support program stabilization and expansion to implement these changes:

- $2,914.0 general fund mental health.
- $2,699.0 to support grantees who provide local outreach, referral, and increased enrollment resulting from less stringent eligibility criteria.
- $215.0 to add one Health Program Manager position to support grantees who provide local outreach, referral, and increased enrollment resulting from less stringent eligibility criteria.
Transaction Details
Title: Increase General Fund Support for Federal Child Care Block Grant Funding
Section: Section 1
Type: IncOTI

Line Items  (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 15,000.0
Miscellaneous: 0.0

\[ \text{Total:} \quad 15,000.0 \]

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding  (Amounts are in thousands)
1004 Gen Fund 15,000.0

Explanation
Last year, $15,000,000 ($7,500.0 Fed, $7,500.0 UGF) was added by the legislature to the FY24 budget as an IncOTI in support of increasing child care worker wages.

This amendment would give the child care sector a much needed boost to help with direct
operating costs, improve worker wages and provide incentives for new business to open their doors.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Galvin

Agency: Health
Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Details
Title: Child Care Grant Program Funding for Place-based and Home-based Child Care Centers
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 15,000.0
Miscellaneous: 0.0

15,000.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 15,000.0

Explanation
It is the intent of the Legislature to help provide direct operating grants through the Child Care Grant Program, in the Child Care Program Office, to support place-based and home-based childcare centers.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Details
Title: Additional Funding for Wage Increases to Support Child Care Block Grant Discretionary Funds
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 15,000.0
- Miscellaneous: 0.0

**Total:** 15,000.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1002 Fed Rcpts: 7,500.0
- 1004 Gen Fund: 7,500.0

Explanation
The legislature chose to add one-time funding in the FY24 budget that was intended to support child care worker wages. This amendment would make that one-time item effective again in FY25.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Details
Title: Increase General Fund Support for Child Care System
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 30,500.0
- Miscellaneous: 0.0

Total: 30,500.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund: 30,500.0

Explanation
This funding is needed to elevate the current federal investment in Alaska's child care system. Under current funding levels, over 148 child care programs have already closed which has reduced access for 100s of families across the state. What this appropriation would do is:
Support Small Child Care Businesses ($15.5 million)- 20% of Alaska's child care programs have closed in the last four years, impacting economic activity by approximately $180 million.

Develop the Child Care Workforce ($8 million)- The average child care worker makes $29,500 a year. The average wage is less than gas station attendants and includes few workplace benefits.

Support Families Seeking Child Care ($7 million)- 515 of Alaskan families are not participating in the workforce to the extent they would like due to the lack of child care. On average, Alaska's families pay 15%-35% of their income for child care.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Health
Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Details
Title: Funding for Child Care Assistance Program Recipients in Median Income Range of 85%-105%
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 203.8
Travel: 0.0
Services: 28.0
Commodities: 8.0
Capital Outlay: 0.0
Grants: 5,858.4
Miscellaneous: 0.0

Total: 6,098.2

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1002 Fed Rcpts 228.1
1003 GF/Match 228.1
1004 Gen Fund 5,642.0

Explanation
HB 89 adjusts the maximum median income to receive child care benefits from 85% to 105%. The fiscal note produced by DOH on that portion of the bill equals the appropriation.
request in this amendment. There is no guarantee that any bill passes or does not pass, so this request is to provide funding for families needing child care who fall between 85% and 105% median income.

Whether or not HB 89 passes, this amendment would provide funding for the families within this income range to benefit from child care assistance.
It is the intent of the legislature that the department raise the $18,500 per project cap for environmental modifications to $40,000 per project, exclusive of shipping costs to remote communities, and extend the project timeline limit from 90 days to 270 days better reflect the true cost and time challenges of providing Environmental Modifications Services (E-Mods Program) in remote, rural areas of Alaska.

**Explanation**

The legislature is expressing its intent for the department to seek and secure approval from CMS to update its Environmental Modification Services Conditions of Participation and related state regulations of the Medicaid waiver environmental modifications program to reflect the actual costs and time constraints of projects. Any future E-Mod Program funding will still be subject to appropriation.
It is the intent of the legislature that the Judicial Council may not expend any funds whatsoever to advocate either for or against any judge that is up for a retention vote.

Explanation
If a judge has had ethical or legal lapses that are of a magnitude for the public to vote not to retain, that should be the role of the Commission on Judicial Conduct.

If a judge is gathering an irate constituency over a ruling or over activities that do not rise to the level of an ethical violation, then the entire process simply becomes a campaign, and State funds should not be spent on any type of campaign. If the Bar Association, the ACLU, the Chamber of Commerce or any other group of citizens wish to engage in this campaign, that is appropriate, but it is not appropriate for the Government to weigh in.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Tomaszewski

Agency: Labor & Workforce Dev
Appropriation: Vocational Rehabilitation
Allocation: Special Projects

Transaction Details
Title: Reappropriate Unobligated and Unexpended Balance of the Assistive Technology Loan Guarantee Fund
Section: Language
Type: Lang

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
Total: 0.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)

Explanation
To transfer funds so that they may be more efficiently used in their stated purpose.
AMENDMENT

OFFERED IN THE HOUSE
TO: CSHB 268(FIN), Draft Version "D"

1 Page 78, following line 16:
2 Insert a new subsection to read:
3     "(e) The unexpended and unobligated balance of the assistive technology loan
4 guarantee fund (AS 23.15.125) on June 30, 2024, estimated to be $446,802, is appropriated to
5 the Department of Labor and Workforce Development, vocational rehabilitation, special
6 projects allocation, for improving access to assistive technology for the fiscal year ending
7 June 30, 2025."
8
9 Page 96, line 20:
10 Delete "CONTINGENCY"
11 Insert "CONTINGENCIES"
12
13 Page 97, following line 1:
14 Insert a new subsection to read:
15     "(c) The appropriation made in sec. 32(e) of this Act is contingent on passage by the
16 Thirty-Third Alaska State Legislature and enactment into law of a version of House Bill 219
17 or a similar bill that repeals the assistive technology loan guarantee fund (AS 23.15.125)."
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Law
Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Lit

Transaction Details
Title: Reduce Funding and Positions for Investigative Grand Jury Proceedings
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)
Personal Services: -211.4
Travel: -7.3
Services: -49.5
Commodities: -10.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
Total: -278.2

Positions
Permanent Full-Time: -2
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund -278.2

Explanation
Retain funding for one Attorney 4 position, eliminating Paralegal and Law Assistant positions added to assist with Investigative Grand Jury proceedings.
Transaction Details
Title: Delete Increase for Statehood Defense (FY25-FY27)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: -1,500.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
-1,500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund -1,500.0

Explanation
The Governor sought for a temporary increment of $2,018,000 to increase funding for Statehood Defense each year between FY25 -FY27. This appropriation would be used to challenge federal environmental decisions by the Environmental Protection Agency and other federal agencies. The department has claimed that cases taken on under the umbrella of statehood defense are "not controversial," but this is factually inaccurate.
The House Finance Department of Law subcommittee decremented $518,000 from the Governor's request, and this amendment seeks to eliminate the rest of the appropriation.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Galvin

Agency: Military & Veterans’ Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Veterans' Services

Transaction Details
Title: Fully Fund Alaska’s 18 Veteran Service Officers’ Salaries
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 178.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

178.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 178.0

Explanation
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Hannan

Agency: Natural Resources
Appropriation: Fire, Land & Water Resources
Allocation: Mining, Land & Water

Transaction Details
Title: Remove Legal Services Funding For Advancing State’s Rights in Navigability and Revised Statute 2477
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: -365.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

-365.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1005 GF/Prgm -365.0

Explanation
These funds were designated for legal services for DNR's Public Access Assertion & Defense Section. The Department of Law describes its Statehood Defense work as supporting "continued statehood defense efforts across multiple agencies," with issues including "ongoing support for navigability matters within natural resources."
Since the Dept. of Law stands ready and willing to use its millions of dollars in Statehood Defense funding to assist other agencies, DNR's Public Access Assertion & Defense Section is advised to take advantage of the Dept. of Law for its legal services needs.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Galvin

Agency: Natural Resources
Appropriation: Fire, Land & Water Resources
Allocation: Fire Suppression Activity

Transaction Details
Title: Fully Fund Annual Fire Suppression Activity
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amount (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>35,100.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>35,100.0</td>
</tr>
</tbody>
</table>

Positions
<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

Funding (Amounts are in thousands)
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>35,100.0</td>
</tr>
</tbody>
</table>

Explanation
This $35.1 million increment would bring Fire Suppression Activity spending up to the FY14-23 actual UGF spending average of $49.3 million.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Coulombe

Agency: Natural Resources
Appropriation: Administration & Support
Allocation: Mental Health Trust Land Admin

Transaction Details
Title: Delete Funding for Trust Land Office Salary Increases
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)
Personal Services: -55.9
Travel: 14.9
Services: 0.0
Commodities: -4.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
-45.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1092 MHTAAR -45.0

Explanation
This amendment reverses the pay increase for the employees at the Department of Natural Resources, Trust Land Office.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Coulombe

Agency: Natural Resources
Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Details
Title: Increase Funding for Improvements within Chugach State Park.
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 269.0
Travel: 0.0
Services: 42.0
Commodities: 5.0
Capital Outlay: 0.0
Grants: 25.0
Miscellaneous: 0.0

\[ \text{Total: } 341.0 \]

Positions
Permanent Full-Time: 2
Permanent Part-Time: 0
Temporary: 2

Funding (Amounts are in thousands)
1200 VehRntlTax 341.0

Explanation
The Chugach park, in FY2022, operated on a $2.1 million budget, while bringing in $1.68 million in receipts. The park needs additional resources to operate the most utilized State Park in Alaska.
Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Coulombe

Agency: Public Safety
Appropriation: Statewide Support
Allocation: Commissioner’s Office

Transaction Details
Title: Remove Funding for Department of Law RSA for Criminal Division Attorneys
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: -418.2
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

-418.2

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund -418.2

Explanation
Remove additional funding for an existing RSA with the Department of Law for two Criminal Division Attorneys. The Department of Law has added three new Attorney 5 positions in the Criminal Division in their FY25 budget with associated funds.
Transaction Details
Title: Delete Funding Associated with Unfilled Rural State Trooper Post
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: -21.6
Services: -41.0
Commodities: -7.2
Capital Outlay: -17.4
Grants: 0.0
Miscellaneous: 0.0
-87.2

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund -87.2

Explanation
Removes funding for additional costs associated with an unfilled rural Alaska State Trooper post. This position was added in FY2024 with full funding, but is not going out to bid until the fourth quarter of CY2024.
Delete Position

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services: 0.0</td>
<td>Permanent Full-Time: 0</td>
</tr>
<tr>
<td>Travel: 0.0</td>
<td>Permanent Part-Time: 0</td>
</tr>
<tr>
<td>Services: 0.0</td>
<td>Temporary: 0</td>
</tr>
<tr>
<td>Commodities: -18.4</td>
<td>Funding (Amounts are in thousands)</td>
</tr>
<tr>
<td>Capital Outlay: 0.0</td>
<td>1004 Gen Fund -18.4</td>
</tr>
<tr>
<td>Grants: 0.0</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous: 0.0</td>
<td></td>
</tr>
</tbody>
</table>

**Explanation**
Delete one full-time Criminal Justice Planner start-up costs.

Submitted 2024-03-26 14:42:39
Printed 2024-03-27
2024 Session Operating Budget Proposal
Criminal Justice Planner

<table>
<thead>
<tr>
<th>Line Items</th>
<th>(Amounts are in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>-137.1</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>-16.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>-1.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td></td>
<td><strong>-154.1</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>-1</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>(Amounts are in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>-154.1</td>
</tr>
</tbody>
</table>

**Explanation**
Delete one full-time Criminal Justice Planner. The Department currently has personnel providing the oversight of certifications and training records for crew members, pilots, and visual observers.
2024 Session Operating Budget Proposal
Aircraft Maintenance Inspector

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Coulombe

Bundle Description
Delete Position

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: Aircraft Section

Transaction Details
Title: Remove Funding for Aircraft Maintenance Inspector
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)
- Personal Services: -131.3
- Travel: 0.0
- Services: -16.0
- Commodities: -1.0
- Capital Outlay: 0.0
- Grants: 0.0
- Miscellaneous: 0.0
- **Total:** -148.3

Positions
- Permanent Full-Time: -1
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund: -148.3

Explanation
Delete Full-Time Aircraft Maintenance Inspector and start-up costs. In 2022, the Department reclassified three Labor, Trades, and Crafts (LTC) positions to add additional Aircraft Maintenance Inspectors. The Department uses a vendor-based maintenance program for its statewide fleet, therefore the duties of a fourth Inspector should be performed with existing resources.

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: Aircraft Section

Transaction Details
Title: Remove Funding for Aircraft Maintenance Inspector Start-up Costs
Section: Section 1
Type: Dec
## 2024 Session Operating Budget Proposal
### Aircraft Maintenance Inspector

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>-18.4</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>-18.4</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amounts (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Temporary:</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amounts (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>-18.4</td>
</tr>
</tbody>
</table>

**Explanation**
Delete Full-Time Aircraft Maintenance Inspector start-up costs.
2024 Session Operating Budget Proposal
Criminal Justice Technician 2

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Coulombe

Bundle Description
Delete Position

Agency: Public Safety
Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Details
Title: Remove Funding for Criminal Justice Technician 2
Section: Section 1
Type: Dec

<table>
<thead>
<tr>
<th>Line Items</th>
<th>(Amounts are in thousands)</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>-110.0</td>
<td>1</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>0</td>
</tr>
<tr>
<td>Services</td>
<td>-31.0</td>
<td>0</td>
</tr>
<tr>
<td>Commodities</td>
<td>-1.0</td>
<td>0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
<td>0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
<td>0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>-142.0</td>
</tr>
</tbody>
</table>

Funding (Amounts are in thousands)
1004 Gen Fund -142.0

Explanation
Delete one full-time Criminal Justice Technician 2 position. The Department is requesting this position for the Mobile Audio and Video Recording Equipment team to assist with public records requests relating to body-worn cameras.

In FY24, the Legislature appropriated $471.1 to add four full-time positions to increase the Public Information Office staff related specifically to body-worn cameras. The mid-year status report for the Department states that they have not yet filled these positions.
# 2024 Session Operating Budget Proposal
## Criminal Justice Technician 2

**Type:** Dec  

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Commodities:</td>
<td>-18.4</td>
<td></td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Grants:</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>-18.4</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Funding** (Amounts are in thousands)  
- 1004 Gen Fund: -18.4

**Explanation**  
Delete one full-time Criminal Justice Technician 2 position start-up costs.
2024 Session Operating Budget Proposal
Aircraft Pilot 1

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Coulombe

Bundle Description
Delete Position

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: Aircraft Section

Transaction Details
Title: Remove Funding for Aircraft Pilot 1
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands) Positions
Personal Services: -187.2 Permanent Full-Time: -1
Travel: 0.0 Permanent Part-Time: 0
Services: -16.0 Temporary: 0
Commodities: -1.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
-204.2

Funding (Amounts are in thousands)
1004 Gen Fund -204.2

Explanation
Delete one full-time Aircraft Pilot 1 position in the Fairbanks area. The Department currently has 17 Aircraft Pilot positions in the Alaska State Troopers Division. The organizational chart illustrates that Fairbanks has four PCNs and Nome currently has two. The Department’s budget request was adding one to each of those locations, however it would be more prudent at this time to add one Aircraft Pilot to Nome.
2024 Session Operating Budget Proposal
Aircraft Pilot 1

Line Items  (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>-18.4</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>-18.4</strong></td>
</tr>
</tbody>
</table>

Positions

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

Funding  (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>-18.4</td>
</tr>
</tbody>
</table>

Explanation
Delete one full-time Aircraft Pilot 1 start-up costs.
2024 Session Operating Budget Proposal
Retention Initiative and Relocation Costs

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Coulombe

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: AST Detachments

Transaction Details
Title: Retention Initiative to Fund Relocation Costs for Alaska State Troopers.
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands) Position
Personal Services: 0.0 Permanent Full-Time: 0
Travel: -400.0 Permanent Part-Time: 0
Services: 0.0 Temporary: 0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0
-400.0

Explanation
Delete funding for Alaska State Trooper relocation costs related to tax liabilities. The Department states that it will enter into Letters of Agreement to cover airfare, temporary lodging, and packaging and shipping of household goods. While the Department may cover these costs, it is unnecessary to also cover the tax liability associated with a benefit of employment.

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: AST Detachments

Transaction Details
Title: Retention Initiative to Fund Relocation Costs of Wildlife Troopers.
Section: Section 1
Type: Dec

Funding (Amounts are in thousands)
1004 Gen Fund -400.0
2024 Session Operating Budget Proposal
Retention Initiative and Relocation Costs

<table>
<thead>
<tr>
<th>Line Items</th>
<th>(Amounts are in thousands)</th>
<th>Positions</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
<td>Permanent Full-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Travel:</td>
<td>-37.5</td>
<td>Permanent Part-Time:</td>
<td>0</td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
<td>Temporary:</td>
<td>0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>0.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants:</td>
<td>0.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>-37.5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding</th>
<th>(Amounts are in thousands)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>-37.5</td>
<td></td>
</tr>
</tbody>
</table>

Explanation
Delete funding for Wildlife Trooper relocation costs related to tax liabilities. The Department states that it will enter into Letters of Agreement to cover airfare, temporary lodging, and packaging and shipping of household goods. While the Department may cover these costs, it is unnecessary to also cover the tax liability associated with a benefit of employment.
2024 Session Operating Budget Proposal  
Administrative Assistant 1 - Victims Services

Offered In: The House Finance Committee  
To: HB 268 / HB 270  
Offered By: Representative Coulombe

Bundle Description  
Delete Position

Agency: Public Safety  
Appropriation: Victim Services  
Allocation: Victim Services Admin & Support

Transaction Details  
Title: Remove Funding for Administrative Assistant 1 Position Start-up Costs  
Section: Section 1  
Type: Dec

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel:</td>
<td>0.0</td>
</tr>
<tr>
<td>Services:</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities:</td>
<td>-18.4</td>
</tr>
<tr>
<td>Capital Outlay:</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants:</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous:</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>-18.4</strong></td>
</tr>
</tbody>
</table>

**Funding** (Amounts are in thousands)

1004 Gen Fund: -18.4

Explanation  
Remove start-up costs associated with funding for a full-time Administrative Assistant 1 position.

Agency: Public Safety  
Appropriation: Victim Services  
Allocation: Victim Services Admin & Support

Transaction Details  
Title: Remove Funding for Administrative Assistant 1 Position  
Section: Section 1  
Type: Dec
Line Items  (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>-92.3</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>-16.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>-1.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
</tbody>
</table>

Total: -109.3

Positions

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Part-Time</td>
<td>0</td>
</tr>
<tr>
<td>Temporary</td>
<td>0</td>
</tr>
</tbody>
</table>

Funding  (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>-109.3</td>
</tr>
</tbody>
</table>

Explanation

Remove funding for a full-time Administrative Assistant 1 position. The new Victims Services Division’s Council on Domestic Violence and Sexual Assault’s organizational chart currently lists an Administrative Officer 2 and an Administrative Assistant 2. In addition, the Violent Crimes Compensation Board lists an Administrative Officer and an Administrative Assistant 3. Finally, the Victims Services Administration and Support component has one Administrative Assistant 2. The new division has been stood up, and the duties performed by the three combined components should be streamlined and absorbed by existing resources.
2024 Session Operating Budget Proposal
Converting CDVSA IncOTI to a Base Budget Appropriation

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Hannan

Bundle Description
For several years now the Legislature has had to backfill Council on Domestic Violence and Sexual Assault funding because of the loss of federal Victims of Crime Act funds. Most of us are in strong agreement on the importance of CDVSA. The time has come to add the shortfall funding to the base budget so that we don't have to revisit the issue every year. This amendment removes the $3.7 million one-time increment for CDVSA grants and then restores the funds as a base budget appropriation.

Agency: Public Safety
Appropriation: Victim Services
Allocation: Domestic Viol/Sexual Assault

Transaction Details
Title: Re-instating the $3.7 Million for CDVSA as an Increment in the Base Budget
Section: Section 1
Type: IncM

<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amounts are in thousands</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
<td>Permanent Full-Time: 0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>Permanent Part-Time: 0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
<td>Temporary: 0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>3,700.0</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,700.0</td>
<td></td>
</tr>
</tbody>
</table>

Funding (Amounts are in thousands)
1004 Gen Fund 3,700.0

Agency: Public Safety
Appropriation: Victim Services
Allocation: Domestic Viol/Sexual Assault

Transaction Details
Title: Delete One-Time Increment for CDVSA with the Intent to Add the Appropriation to the Base Budget
Section: Section 1
Type: Dec
### Line Items (Amounts are in thousands)

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Amount (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>-3,700.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>-3,700.0</strong></td>
</tr>
</tbody>
</table>

### Positions

- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

### Funding (Amounts are in thousands)

- 1004 Gen Fund: -3,700.0
Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Public Safety
Appropriation: Victim Services
Allocation: Domestic Viol/Sexual Assault

Transaction Details
Title: Additional One-Time Grant Support for the Council on Domestic Violence and Sexual Assault
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 0.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 3,000.0
- Miscellaneous: 0.0

  3,000.0

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund: 3,000.0

Explanation
Brenda Standfill testified March 25th that this increment was necessary to CDVSA.
Transaction Details
Title: Funding for Costs Related to Utilities (FY2025-FY2026)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 500.0
Miscellaneous: 0.0

500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 500.0

Explanation
Operating costs for the CDVSA are flat funded in the FY25 budget. The past two years, the CDVSA received an appropriation for these costs but that appropriation has ended. This would provide funding needed to pay for operating costs for the next two fiscal years.
It is the intent of the legislature that the department, when preparing its FY26 budget submission to the legislature, consider how to maintain Child Advocacy Center (CAC) service in regard to the loss of federal Department of Justice funding.

The legislature is expressing its intent for the administration to recognize the importance of Child Advocacy Center’s in their FY26 budget submittal in light of the knowledge that the current federal funding will be expiring.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Stwd Contracted Snow Removal

Transaction Details
Title: Improve Public Snow Removal Services
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
- Personal Services: 0.0
- Travel: 0.0
- Services: 500.0
- Commodities: 0.0
- Capital Outlay: 0.0
- Grants: 0.0
- Miscellaneous: 0.0
  **Total: 500.0**

Positions
- Permanent Full-Time: 0
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund: 500.0

Explanation
$915,000 is currently in the budget for this allocation, but that is obviously not enough for statewide services. This amendment increases the appropriation by almost 50%.
Full staffing of the Alaska Department of Transportation & Public Facilities (DOT&PF) is critical to the safety, economic, and infrastructure needs of all Alaskans, especially during winter storms. DOT&PF faces significant vacancies in workers essential for road maintenance, including a 28.9% statewide vacancy rate for equipment operators, and a 22% statewide vacancy rate for mechanics. DOT&PF's recruitment efforts to utilize wage
incentives and increase wages by 30% has reduced vacancies for airports. This amendment supports DOT&PF's ability to expand wage incentive agreements within the Division of Highways and Aviation for recruitment and retention. Final wages are subject to union negotiations.
Full staffing of the Alaska Department of Transportation & Public Facilities (DOT&PF) is critical to the safety, economic, and infrastructure needs of all Alaskans, especially during winter storms. DOT&PF faces significant vacancies in workers essential for road maintenance, including a 28.9% statewide vacancy rate for equipment operators, and a 22% statewide vacancy rate for mechanics. DOT&PF's recruitment efforts to utilize wage
incentives and increase wages by 30% has reduced vacancies for airports. This amendment supports DOT&PF's ability to expand wage incentive agreements within the Division of Highways and Aviation for recruitment and retention. Final wages are subject to union negotiations.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Northern Region Facilities

Transaction Details
Title: DOT&PF Northern Region Salary Increases
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 12,032.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

12,032.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 12,032.0

Explanation
Full staffing of the Alaska Department of Transportation & Public Facilities (DOT&PF) is critical to the safety, economic, and infrastructure needs of all Alaskans, especially during winter storms. DOT&PF faces significant vacancies in workers essential for road maintenance, including a 28.9% statewide vacancy rate for equipment operators, and a 22% statewide vacancy rate for mechanics. DOT&PF's recruitment efforts to utilize wage
incentives and increase wages by 30% has reduced vacancies for airports. This amendment supports DOT&PF's ability to expand wage incentive agreements within the Division of Highways and Aviation for recruitment and retention. Final wages are subject to union negotiations.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details
Title: University of Alaska Indigenous Student Support
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 2,021.3

2,021.3

Positions
Permanent Full-Time: 11
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 1,146.0
1048 Univ Rcpt 875.3

Explanation
Indigenous Student Support and Leadership: Improve indigenous student support and leadership.

UAA Supporting Alaska's Future Workforce
2024 Session Operating Budget Amendment

UAF Indigenous Leadership, Humanities and Social Science
UAS Advancing Graduation Rates and Workforce Entry by Strengthening the Knowledge and Teaching of Indigenous Culture
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Galvin

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details
Title: Improve Student Mental Health Services at UAF and UAS Through Expanded Support Services
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 1,340.0

1,340.0

Positions
Permanent Full-Time: 1
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 740.0
1048 Univ Rcpt 600.0

Explanation
To improve student mental health and overall student well-being at UAS and UAF campuses.
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Galvin

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Details
Title: Improve Campus Public Safety and Physical Security at UAA
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 1,020.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

Total: 1,020.0

Positions
Permanent Full-Time: 6
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 1,020.0

Explanation
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details
Title: University of Alaska Recruitment and Retention Support
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
<table>
<thead>
<tr>
<th>Line Items</th>
<th>Amount (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>4,776.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4,776.0</strong></td>
</tr>
</tbody>
</table>

Positions
- Permanent Full-Time: 7
- Permanent Part-Time: 0
- Temporary: 0

Funding (Amounts are in thousands)
- 1004 Gen Fund: 1,476.0
- 1048 Univ Rcpt: 3,300.0

Explanation
Recruitment and Retention Support: Improve recruitment and retention support at the UAA, UAF, and UAS campuses.

UAA Strategic Enrollment Initiatives- Recruiting Alaska’s Best and Brightest Students
UAF Student Retention and Strategic Enrollment Initiatives
UAF International Recruitment and Graduate Support
UAS Expanding the Alaskan Workforce through Strategic Outreach and Retention Initiatives
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details
Title: University of Alaska Workforce Needs
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 3,010.5

Positions
Permanent Full-Time: 12
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 1,666.0
1048 Univ Rcept 1,344.5

Explanation
Meeting workforce and state needs.

UAA Meeting Critical Workforce Needs: Psychology/Schools Counselors and Engineering Project Management
2024 Session Operating Budget Amendment

UAF Ensuring Alaska’s Food Security and Resilience
UAS Amplifying Maritime and Mariculture Training and Workforce Development
UAS Improving Hazard Prediction for Glacial Lake Outbursts in Juneau and across Alaska
2024 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 268 / HB 270
Offered By: Representative Josephson

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Details
Title: UAF Ensuring Alaska's Food Security and Resilience
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 0.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 625.0

625.0

Positions
Permanent Full-Time: 3
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 425.0
1048 Univ Rcpt 200.0

Explanation
This investment will respond to the needs of the agriculture industry in Alaska, improve food security, and independence, and strengthen Alaska's food system. This funding will support hiring additional agricultural research faculty and contributing to expanding soil research, varietal trials, and product development within
Alaska as part of the Institute of Agriculture, Natural Resources, and Extension's mission. ROI: Faculty will provide the expertise needed to support Alaskans' success in pursuing and expanding farming, agriculture-related businesses, and sustainability in Alaska. This allows UAF more competitive federal funding estimated at $200K/year. This will improve the economic yield for farmers, promote self-sufficiency, and provide an economic boost for the state.
Transaction Details
Title: Anchorage Athletics Funding Increase
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)
Personal Services: 0.0
Travel: 0.0
Services: 2,500.0
Commodities: 0.0
Capital Outlay: 0.0
Grants: 0.0
Miscellaneous: 0.0

2,500.0

Positions
Permanent Full-Time: 0
Permanent Part-Time: 0
Temporary: 0

Funding (Amounts are in thousands)
1004 Gen Fund 2,500.0

Explanation
Collegiate level athletics is an integral part of college, but it is also a great way to build community cohesion and attract talented students from inside and outside the state.

This amendment would appropriate funding for Seawolves athletics which have seen a 90% cut to the athletics department since FY16. This funding would match private gifts
and sponsorships.